

4.1.4 and 4.4.1



Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2016_17

From Date: 01/04/2016

To Date: 31/03/2017

BCO Code/DDO Code: 0938003

izkpk;Z] 'kkl- egkfo[ky;] Mksaxjxkao

Budget Type: ALL

Demand Number(Optional):

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2016_17

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0938003	41-2202-03-103-0102-9805-11-013-V	63,850	0	63,793	57	0	63,793
2	0938003	44-2202-03-103-0000-0798-01-001-V	64,92,000	0	62,75,203	2,16,797	0	62,75,203
3	0938003	44-2202-03-103-0000-0798-01-003-V	81,15,000	0	63,40,458	17,74,542	0	63,40,458
4	0938003	44-2202-03-103-0000-0798-01-006-V	2,00,000	0	3,70,507	-1,70,507	0	3,70,507
5	0938003	44-2202-03-103-0000-0798-01-014-V	30,000	0	45,265	-15,265	0	45,265
6	0938003	44-2202-03-103-0000-0798-01-015-V	45,000	0	31,868	13,132	0	31,868
7	0938003	44-2202-03-103-0000-0798-01-020-V	5,000	0	40,000	-35,000	0	40,000
8	0938003	44-2202-03-103-0000-0798-03-001-V	13,000	0	12,558	442	0	12,558
9	0938003	44-2202-03-103-0000-0798-04-001-V	3,000	0	3,000	0	0	3,000
10	0938003	44-2202-03-103-0000-0798-04-002-V	10,000	0	10,000	0	0	10,000
11	0938003	44-2202-03-103-0000-0798-04-004-V	2,00,000	0	2,00,000	0	0	2,00,000
12	0938003	44-2202-03-103-0000-0798-04-005-V	70,000	0	70,000	0	0	70,000
13	0938003	44-2202-03-103-0000-0798-04-006-V	5,000	0	4,973	27	0	4,973
14	0938003	44-2202-03-103-0000-0798-04-007-V	15,000	0	14,986	14	0	14,986
15	0938003	44-2202-03-103-0000-0798-04-008-V	5,000	0	4,585	415	0	4,585
16	0938003	44-2202-03-103-0000-0798-10-009-V	9,000	0	9,000	0	0	9,000
17	0938003	44-2202-03-103-0101-0798-01-001-V	22,88,000	0	8,45,073	14,42,927	0	8,45,073
18	0938003	44-2202-03-103-0101-0798-01-003-V	28,60,000	0	8,30,555	20,29,445	0	8,30,555
19	0938003	44-2202-03-103-0101-0798-01-006-V	50,000	0	46,178	3,822	0	46,178
20	0938003	44-2202-03-103-0101-0798-01-014-V	20,000	0	8,650	11,350	0	8,650
21	0938003	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
22	0938003	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	0
23	0938003	44-2202-03-103-0101-0798-25-004-V	1,00,000	0	99,792	208	0	99,792
24	0938003	44-2202-03-103-0101-5671-04-004-V	20,000	0	20,000	0	0	20,000
25	0938003	44-2202-03-103-0101-7751-03-001-V	1,00,000	0	1,00,000	0	0	1,00,000
26	0938003	44-2202-03-103-0101-7751-10-009-V	50,000	0	50,000	0	0	50,000
27	0938003	44-2202-03-107-0101-5672-11-013-V	27,33,900	0	27,33,900	0	0	27,33,900
28	0938003	64-2202-03-103-0103-4699-11-004-V	68,650	0	68,650	0	0	68,650
Total			235,76,400	0	182,98,994	52,77,406	0	182,98,994

Total Expenditure - 182,98,994
 Excluding salary → 5,23,5693
 Expenditure

प्राचार्य
 शास. डॉ. बाबा साहेब भीमराव
 अम्बेडकर महाविद्यालय डोंगरगाँव



कार्यालय प्राचार्य, शासकीय डॉ.बाबा साहेब श्रीमराव अम्बेडकर
स्नातकोत्तर महाविद्यालय, डोंगरगांव, जिला-राजनांदगांव(छ.ग.)



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ग्रंथालय बुक आबंटन

2016-17

Allocation For Head- 44-2202-03-103-0000-0798-04-004-V for BCO/DDO- 0938003

Headwise Allocation Report									
S.No	BCO Code/DDO Code	Sanction no.	Sanction Date	Entry Date	Type	Allocated Budget	Total Budget Distributed	Expenditure	Balance
1	9903802	352	14-FEB-17	17-FEB-17	I	2,00,000			
Total Allocated Budget						2,00,000	0	2,00,000	0

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Allocation For Head- 44-2202-03-103-0101-5671-04-004-V for BCO/DDO- 0938003 for year- 2016_17

Headwise Allocation Report									
S.No	BCO Code/DDO Code	Sanction no.	Sanction Date	Entry Date	Type	Allocated Budget	Total Budget Distributed	Expenditure	Balance
1	9903802	313	20-JAN-17	31-JAN-17	I	20,000			
Total Allocated Budget						20,000	0	20,000	0

डॉ.(श्रीमती) बी.एन. मेश्राम
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शासकीय डॉ.बा.सा.भी.अम्बेडकर
स्नातकोत्तर महाविद्यालय डोंगरगांव

**Budget Allocation Report**

Select Report Type: Budget Allotment Report

Financial Year: 2017_18

From Date: 01/04/2017

To Date: 31/03/2018

BCO Code/DDO Code

izkpk;Z] 'kkl- egkfo[ky;] Mksaxjxkao

Budget Type

ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2017_18

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0938003	41-2202-03-103-0102-9805-11-013-V	60,950	0	60,950	0	0	60,950
2	0938003	44-2202-03-003-0101-0798-01-001-V	0	0	38,551	-38,551	0	38,551
3	0938003	44-2202-03-103-0000-0798-01-001-V	0	0	30,81,672	-30,81,672	0	30,81,672
4	0938003	44-2202-03-103-0000-0798-01-003-V	0	0	31,50,474	-31,50,474	0	31,50,474
5	0938003	44-2202-03-103-0000-0798-01-006-V	0	0	1,57,344	-1,57,344	0	1,57,344
6	0938003	44-2202-03-103-0000-0798-01-014-V	0	0	26,117	-26,117	0	26,117
7	0938003	44-2202-03-103-0000-0798-01-015-V	0	0	0	0	0	0
8	0938003	44-2202-03-103-0000-0798-01-020-V	0	0	0	0	0	0
9	0938003	44-2202-03-103-0101-0798-01-001-V	71,20,000	0	56,66,310	14,53,690	0	56,66,310
10	0938003	44-2202-03-103-0101-0798-01-003-V	71,71,000	0	33,41,385	38,29,615	0	33,41,385
11	0938003	44-2202-03-103-0101-0798-01-006-V	4,17,000	0	2,05,699	2,11,301	0	2,05,699
12	0938003	44-2202-03-103-0101-0798-01-014-V	54,000	0	30,211	23,789	0	30,211
13	0938003	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
14	0938003	44-2202-03-103-0101-0798-01-020-V	40,000	0	24,000	16,000	0	24,000
15	0938003	44-2202-03-103-0101-0798-02-004-V	30,000	0	30,000	0	0	30,000
16	0938003	44-2202-03-103-0101-0798-03-001-V	38,000	0	38,000	0	0	38,000
17	0938003	44-2202-03-103-0101-0798-04-001-V	8,000	0	8,000	0	0	8,000
18	0938003	44-2202-03-103-0101-0798-04-002-V	13,000	0	13,000	0	0	13,000
19	0938003	44-2202-03-103-0101-0798-04-003-V	73,000	0	73,000	0	0	73,000
20	0938003	44-2202-03-103-0101-0798-04-004-V	2,00,000	0	1,99,898	102	0	1,99,898
21	0938003	44-2202-03-103-0101-0798-04-005-V	4,47,000	0	4,47,000	0	0	4,47,000
22	0938003	44-2202-03-103-0101-0798-04-006-V	13,000	0	13,000	0	0	13,000
23	0938003	44-2202-03-103-0101-0798-04-007-V	33,000	0	32,864	136	0	32,864
24	0938003	44-2202-03-103-0101-0798-04-008-V	10,000	0	10,000	0	0	10,000
25	0938003	44-2202-03-103-0101-0798-10-009-V	9,000	0	9,000	0	0	9,000
26	0938003	44-2202-03-103-0101-0798-25-001-V	1,30,000	0	1,29,942	58	0	1,29,942
27	0938003	44-2202-03-103-0101-0798-25-004-V	1,97,000	0	1,96,444	556	0	1,96,444
28	0938003	44-2202-03-103-0101-0798-28-006-V	80,000	0	80,000	0	0	80,000
29	0938003	44-2202-03-103-0101-5671-04-004-V	38,000	0	38,000	0	0	38,000
30	0938003	44-2202-03-103-0101-7751-25-001-V	70,000	0	70,000	0	0	70,000
31	0938003	64-2202-03-103-0103-4699-11-004-V	62,000	0	61,999	1	0	61,999
Total			163,13,950	0	172,32,860	-9,18,910	0	172,32,860

Total expenditure - 1,78,32,860
 Excluding salary - 10,81,9,53
 Expenditure -

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ग्रंथालय बुक आबंटन

2017-18

Allocation For Head- 44-2202-03-103-0101-0798-04-004-V for BCO/DDO-0938003 for year- 2017_18

Head wise Allocation Report									
S.No	BCO Code/DDO Code	Sanction no.	Sanction Date	Entry Date	Type	Allocated Budget	Total Budget Distributed	Expenditure	Balance
2	9903802	168/61	11-SEP-17	19-SEP-17	I	1,29,000			
1	9903802	352/61	01-JAN-18	10-JAN-18	A	71,000			
Total Allocated Budget						2,00,000	0	1,99,898	102

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Allocation For Head- 44-2202-03-103-0101-5671-04-004-V for BCO/DDO-0938003 for year- 2017_18

Headwise Allocation Report									
S.No	BCO Code/DDO Code	Sanction no.	Sanction Date	Entry Date	Type	Allocated Budget	Total Budget Distributed	Expenditure	Balance
1	9903802	300/09	23-NOV-17	25-NOV-17	I	38,000			
Total Allocated Budget						38,000	0	38,000	0

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स्नातकोत्तर महाविद्यालय डोंगरगांव

**Budget Allocation Report**

Select Report Type: Budget Allotment Report

Financial Year: 2018_19

From Date: 01/04/2018

To Date: 31/03/2019

BCO Code/DDO Code: 0938003

izkpk;Z] 'kkl- egkfo[ky;] Mksaxjxkao

Budget Type: ALL

Demand Number(Optional):

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2018_19

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0938003	41-2202-03-103-0102-0798-01-001-V	0	0	0	0	0	0
2	0938003	41-2202-03-103-0102-0798-01-003-V	0	0	0	0	0	0
3	0938003	41-2202-03-103-0102-0798-01-006-V	0	0	0	0	0	0
4	0938003	41-2202-03-103-0102-0798-01-014-V	0	0	0	0	0	0
5	0938003	41-2202-03-103-0102-0798-01-020-V	0	0	0	0	0	0
6	0938003	41-2202-03-103-0102-0798-03-001-V	0	0	0	0	0	0
7	0938003	41-2202-03-103-0102-0798-04-001-V	0	0	0	0	0	0
8	0938003	41-2202-03-103-0102-0798-04-002-V	0	0	0	0	0	0
9	0938003	41-2202-03-103-0102-0798-04-005-V	0	0	0	0	0	0
10	0938003	41-2202-03-103-0102-0798-04-007-V	0	0	0	0	0	0
11	0938003	41-2202-03-103-0102-0798-04-008-V	0	0	0	0	0	0
12	0938003	41-2202-03-103-0102-9805-11-013-V	77,950	0	77,950	0	0	77,950
13	0938003	44-2202-03-103-0101-0798-01-001-V	120,33,000	0	156,86,336	-36,53,336	0	156,86,336
14	0938003	44-2202-03-103-0101-0798-01-003-V	15,64,000	0	44,95,982	-29,31,982	0	44,95,982
15	0938003	44-2202-03-103-0101-0798-01-006-V	4,17,000	0	3,92,929	24,071	0	3,92,929
16	0938003	44-2202-03-103-0101-0798-01-014-V	54,000	0	59,028	-5,028	0	59,028
17	0938003	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
18	0938003	44-2202-03-103-0101-0798-01-020-V	40,000	0	40,000	0	0	40,000
19	0938003	44-2202-03-103-0101-0798-02-004-V	40,000	0	39,950	50	0	39,950
20	0938003	44-2202-03-103-0101-0798-03-001-V	1,03,000	0	47,611	55,389	0	47,611
21	0938003	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
22	0938003	44-2202-03-103-0101-0798-04-002-V	5,000	0	5,000	0	0	5,000
23	0938003	44-2202-03-103-0101-0798-04-003-V	10,000	0	10,000	0	0	10,000
24	0938003	44-2202-03-103-0101-0798-04-004-V	8,88,000	0	8,87,991	9	0	8,87,991
25	0938003	44-2202-03-103-0101-0798-04-005-V	1,85,000	0	1,85,000	0	0	1,85,000
26	0938003	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
27	0938003	44-2202-03-103-0101-0798-04-007-V	64,000	0	63,993	7	0	63,993
28	0938003	44-2202-03-103-0101-0798-04-008-V	25,000	0	24,869	131	0	24,869
29	0938003	44-2202-03-103-0101-0798-04-009-V	9,00,000	0	8,99,959	41	0	8,99,959
30	0938003	44-2202-03-103-0101-0798-10-009-V	16,400	0	16,400	0	0	16,400
31	0938003	44-2202-03-103-0101-0798-17-000-V	1,50,000	0	1,50,000	0	0	1,50,000
32	0938003	44-2202-03-103-0101-0798-18-000-V	40,000	0	40,000	0	0	40,000
33	0938003	44-2202-03-103-0101-0798-24-002-V	50,000	0	49,982	18	0	49,982
34	0938003	44-2202-03-103-0101-0798-25-001-V	4,00,000	0	3,99,601	399	0	3,99,601
35	0938003	44-2202-03-103-0101-0798-25-004-V	4,00,000	0	3,98,957	1,043	0	3,98,957
36	0938003	44-2202-03-103-0101-0798-28-006-V	2,50,000	0	2,49,954	46	0	2,49,954
37	0938003	44-2202-03-103-0101-5671-04-004-V	30,000	0	30,000	0	0	30,000
38	0938003	44-2202-03-103-0101-7751-10-009-V	5,00,000	0	4,99,999	1	0	4,99,999
39	0938003	44-2202-03-103-0101-7751-25-001-V	4,00,000	0	3,99,958	42	0	3,99,958
40	0938003	64-2202-03-103-0103-4699-11-004-V	84,550	0	84,550	0	0	84,550
Total			187,29,900	0	252,38,999	-65,09,099	0	252,38,999

Total expenditure - 252,38,999

Excluding salary - 4,60,47,84

Expenditure -

प्राचार्य

शास. डॉ. बाबा साहेब भीमराव
अम्बेडकर महाविद्यालय डोंगरगाँव



कार्यालय प्राचार्य, शासकीय डॉ.बाबा साहेब श्रीमराव अम्बेडकर
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ग्रंथालय बुक आबंटन

2018-19

Allocation For Head- 44-2202-03-103-0101-0798-04-004-V for BCO/DDO-0938003 for year- 2018_19

Headwise Allocation Report

S.No	BCO Code/DDO Code	Sanction no.	Sanction Date	Entry Date	Type	Allocated Budget	Total Budget Distributed	Expenditure	Balance
1	9903802	114	20-JUL-18	20-JUL-18	I	1,50,000			
2	9903802	191	10-SEP-18	03-OCT-18	A	3,00,000			
3	9903802	191---	10-SEP-18	05-OCT-18	A	38,000			
4	9903802	282	12-DEC-18	16-DEC-18	A	2,00,000			
5	9903802	364	28-FEB-19	16-MAR-19	A	2,00,000			
Total Allocated Budget						8,88,000	0	8,87,991	9

बी.पी.एल.बुक बैंक

Allocation For Head- 44-2202-03-103-0101-5671-04-004-V for BCO/DDO- 0938003 for year- 2018_19

Headwise Allocation Report

S.No	BCO Code/DDO Code	Sanction no.	Sanction Date	Entry Date	Type	Allocated Budget	Total Budget Distributed	Expenditure	Balance
1	9903802	344/119	11-FEB-19	15-FEB-19	I	30,000			
Total Allocated Budget						30,000	0	30,000	0

डॉ.(श्रीमती) बी.एन. मेश्राम
प्राचार्य

शासकीय डॉ.बा.सा.भी.अम्बेडकर
स्नातकोत्तर महाविद्यालय डोंगरगांव

**Budget Allocation Report**

Select Report Type: Budget Allotment Report

Financial Year:

2019_20

From Date:

01/04/2019

To Date:

31/03/2020

BCO Code/DDO Code

0938003

izkpk;Z] 'kkl- egkfo[ky;] Mksaxjxkao

Budget Type

ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2019_20

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0938003	41-2202-03-103-0102-0798-01-001-V	0	0	59,504	-59,504	0	59,504
2	0938003	41-2202-03-103-0102-0798-01-003-V	0	0	0	0	0	0
3	0938003	41-2202-03-103-0102-0798-01-006-V	0	0	0	0	0	0
4	0938003	41-2202-03-103-0102-0798-01-014-V	0	0	0	0	0	0
5	0938003	41-2202-03-103-0102-0798-01-020-V	0	0	0	0	0	0
6	0938003	41-2202-03-103-0102-9805-11-013-V	38,250	0	38,250	0	0	38,250
7	0938003	44-2202-03-103-0101-0798-01-001-V	185,30,432	0	180,56,904	4,73,528	0	180,56,904
8	0938003	44-2202-03-103-0101-0798-01-003-V	23,56,332	0	14,22,680	9,33,652	0	14,22,680
9	0938003	44-2202-03-103-0101-0798-01-006-V	5,22,889	0	3,68,954	1,53,935	0	3,68,954
10	0938003	44-2202-03-103-0101-0798-01-014-V	54,000	0	62,747	-8,747	0	62,747
11	0938003	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
12	0938003	44-2202-03-103-0101-0798-01-020-V	40,000	0	32,000	8,000	0	32,000
13	0938003	44-2202-03-103-0101-0798-02-004-V	75,000	0	75,000	0	0	75,000
14	0938003	44-2202-03-103-0101-0798-03-001-V	85,000	0	63,979	21,021	0	63,979
15	0938003	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
16	0938003	44-2202-03-103-0101-0798-04-002-V	5,000	0	4,787	213	0	4,787
17	0938003	44-2202-03-103-0101-0798-04-003-V	2,00,000	0	1,99,740	260	0	1,99,740
18	0938003	44-2202-03-103-0101-0798-04-004-V	3,00,000	0	2,97,746	2,254	0	2,97,746
19	0938003	44-2202-03-103-0101-0798-04-005-V	1,00,000	0	99,640	360	0	99,640
20	0938003	44-2202-03-103-0101-0798-04-007-V	15,000	0	14,998	2	0	14,998
21	0938003	44-2202-03-103-0101-0798-04-008-V	45,000	0	45,000	0	0	45,000
22	0938003	44-2202-03-103-0101-0798-04-009-V	1,85,000	0	1,84,999	1	0	1,84,999
23	0938003	44-2202-03-103-0101-0798-17-000-V	1,00,000	0	1,00,000	0	0	1,00,000
24	0938003	44-2202-03-103-0101-0798-18-000-V	25,000	0	25,000	0	0	25,000
25	0938003	44-2202-03-103-0101-0798-24-002-V	50,000	0	49,950	50	0	49,950
26	0938003	44-2202-03-103-0101-0798-24-012-V	1,00,000	0	1,00,000	0	0	1,00,000
27	0938003	44-2202-03-103-0101-0798-25-001-V	2,00,000	0	1,99,995	5	0	1,99,995
28	0938003	44-2202-03-103-0101-0798-25-004-V	3,25,000	0	3,24,631	369	0	3,24,631
29	0938003	44-2202-03-103-0101-0798-28-006-V	2,00,000	0	1,99,970	30	0	1,99,970
30	0938003	44-2202-03-103-0101-5671-04-004-V	1,00,000	0	99,965	35	0	99,965
31	0938003	44-2202-03-103-0101-7751-25-001-V	2,00,000	0	1,99,998	2	0	1,99,998
32	0938003	64-2202-03-103-0103-4699-11-004-V	74,900	0	74,837	63	0	74,837
Total			239,29,803	0	224,04,274	15,25,529	0	224,04,274

total expenditure - 224,04,274
 excluding salary - 24929,89
 expenditure


 प्राचाय
 शास. डॉ. बाबा साहेब भीमराव
 अम्बेडकर महाविद्यालय डोंगरगाँव



कार्यालय प्राचार्य, शासकीय डॉ.बाबा साहेब श्रीमराव अम्बेडकर
स्नातकोत्तर महाविद्यालय, डोंगरगांव, जिला-राजनांदगांव(छ.ग.)



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ग्रंथालय बुक आबंटन

2019-20

Allocation For Head- 44-2202-03-103-0101-0798-04-004-V for BCO/DDO-0938003 for year- 2019_20

Headwise Allocation Report									
S.N o	BCO Code/DD O Code	Sancti on no.	Sancti on Date	Entr y Dat e	Typ e	Allocat ed Budget	Total Budget Distribut ed	Expenditu re	Balan ce
1	9903802	202/04*	23-NOV-19	08-DEC-19	I	3,00,000			
Total Allocated Budget						3,00,000	0	2,97,746	2,254

बी.पी.एल.बुक बैंक

Allocation For Head- 44-2202-03-103-0101-5671-04-004-V for BCO/DDO- 0938003 for year- 2019_20

Headwise Allocation Report									
S.N o	BCO Code/DD O Code	Sanctio n no.	Sanctio n Date	Entr y Dat e	Typ e	Allocat ed Budget	Total Budget Distribut ed	Expenditu re	Balanc e
1	9903802	264/163	20-JAN-20	23-JAN-20	I	1,00,000			
Total Allocated Budget						1,00,000	0	99,965	35

डॉ.(श्रीमती) बी.एन. मेश्राम
प्राचार्य

शासकीय डॉ.बा.सा.भी.अम्बेडकर
स्नातकोत्तर महाविद्यालय डोंगरगांव



Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2020_21

From Date:

01/04/2020

To Date:

31/03/2021

BCO Code/DDO Code

0938003 izkpk;Z] 'kkl- egkfo[ky;] Mksaxjxkao

Budget Type

ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2020_21

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0938003	41-2202-03-103-0102-0798-01-001-V	0	0	0	0	0	0
2	0938003	41-2202-03-103-0102-0798-01-003-V	0	0	0	0	0	0
3	0938003	41-2202-03-103-0102-0798-01-006-V	0	0	0	0	0	0
4	0938003	41-2202-03-103-0102-0798-01-014-V	0	0	0	0	0	0
5	0938003	41-2202-03-103-0102-0798-01-020-V	0	0	0	0	0	0
6	0938003	41-2202-03-103-0102-9805-11-013-V	2,48,350	0	2,48,350	0	0	2,48,350
7	0938003	44-2202-03-103-0101-0798-01-001-V	145,60,000	0	143,77,594	1,82,406	0	143,77,594
8	0938003	44-2202-03-103-0101-0798-01-003-V	17,47,000	0	16,35,445	1,11,555	0	16,35,445
9	0938003	44-2202-03-103-0101-0798-01-006-V	4,17,000	0	3,61,798	55,202	0	3,61,798
10	0938003	44-2202-03-103-0101-0798-01-014-V	94,000	0	63,142	30,858	0	63,142
11	0938003	44-2202-03-103-0101-0798-01-015-V	19,513	0	19,513	0	0	19,513
12	0938003	44-2202-03-103-0101-0798-01-020-V	40,000	0	24,000	16,000	0	24,000
13	0938003	44-2202-03-103-0101-0798-02-004-V	10,000	0	10,000	0	0	10,000
14	0938003	44-2202-03-103-0101-0798-03-001-V	25,000	0	24,750	250	0	24,750
15	0938003	44-2202-03-103-0101-0798-03-002-V	30,000	0	0	30,000	0	0
16	0938003	44-2202-03-103-0101-0798-04-001-V	2,500	0	2,500	0	0	2,500
17	0938003	44-2202-03-103-0101-0798-04-002-V	12,000	0	12,000	0	0	12,000
18	0938003	44-2202-03-103-0101-0798-04-003-V	20,000	0	19,824	176	0	19,824
19	0938003	44-2202-03-103-0101-0798-04-004-V	3,50,000	0	3,49,511	489	0	3,49,511
20	0938003	44-2202-03-103-0101-0798-04-005-V	80,000	0	79,940	60	0	79,940
21	0938003	44-2202-03-103-0101-0798-04-006-V	5,000	0	0	5,000	0	0
22	0938003	44-2202-03-103-0101-0798-04-007-V	27,000	0	26,924	76	0	26,924
23	0938003	44-2202-03-103-0101-0798-04-009-V	2,00,000	0	1,99,999	1	0	1,99,999
24	0938003	44-2202-03-103-0101-0798-25-001-V	1,25,000	0	1,24,995	5	0	1,24,995
25	0938003	44-2202-03-103-0101-0798-25-004-V	2,50,000	0	2,49,484	516	0	2,49,484
26	0938003	44-2202-03-103-0101-0798-28-006-V	2,00,000	0	1,99,999	1	0	1,99,999
27	0938003	44-2202-03-103-0101-0798-33-003-V	25,000	0	24,989	11	0	24,989
28	0938003	44-2202-03-103-0101-5671-04-004-V	50,000	0	50,000	0	0	50,000
29	0938003	44-2202-03-103-0101-7751-25-001-V	2,00,000	0	1,99,964	36	0	1,99,964
30	0938003	64-2202-03-103-0103-4699-11-004-V	94,150	0	94,138	12	0	94,138
Total			188,31,513	0	183,98,859	4,32,654	0	183,98,859

Total expenditure - 183,98,859

Excluding salary - 1,941,367

Expenditure -

प्राचार्य

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ग्रंथालय बुक आबंटन

2020-21

Allocation For Head- 44-2202-03-103-0101-0798-04-004-V for BCO/DDO- 0938003 for year- 2020_21

Head wise Allocation Report									
S.N o	BCO Code/DD O Code	Sancti on no.	Sancti on Date	Entr y Dat e	Typ e	Allocat ed Budget	Total Budget Distribut ed	Expenditu re	Balan ce
1	9903802	202/92	07-NOV-20	11-NOV-20	I	3,00,000			
2	9903802	380	25-FEB-21	28-FEB-21	A	50,000			
Total Allocated Budget						3,50,000	0	3,49,511	489

बी.पी.एल.बुक बैंक

Allocation For Head- 44-2202-03-103-0101-5671-04-004-V for BCO/DDO- 0938003 for year- 2020_21

Headwise Allocation Report									
S.N o	BCO Code/DD O Code	Sanctio n no.	Sanctio n Date	Entr y Dat e	Typ e	Allocat ed Budget	Total Budget Distribut ed	Expenditu re	Balanc e
1	9903802	202/92	07-NOV-20	11-NOV-20	I	50,000			
Total Allocated Budget						50,000	0	50,000	0

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